

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: December 11, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

Date: 1-8-08 AR NO. 2007-278

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED NINETY NINE THOUSAND NINE HUNDRED FIFTY SIX DOLLARS (\$299,956) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND FIVE THOUSAND FIVE HUNDRED SIXTY DOLLARS (\$5,560) AS A CONTRIBUTION FROM THE 2007 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF ESTABLISHING THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of TWO HUNDRED NINETY NINE THOUSAND NINE HUNDRED FIFTY SIX DOLLARS (\$299,956), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of establishing the Alaska Internet Crimes Against Children Task Force.

Section 2. That the sum of FIVE THOUSAND FIVE HUNDRED SIXTY DOLLARS (\$5,560) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2007 Anchorage Police Department Operating Budget to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of January, 2008

Dulcie Cassandre
Vice Chair

ATTEST:
Rachel S. J. J. J.
Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$305,516



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 752-2007

Meeting Date: December 11, 2007

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Justice Programs for an Office of Juvenile Justice and Delinquency Prevention Grant Award (\$305,516)

The Bureau of Justice Assistance has provided funding under the FY2007 Internet Crimes Against Children Phase II Expansion Program. The Municipality of Anchorage has been awarded a grant in the amount of \$299,956 to establish the Alaska Internet Crimes Against Children Task Force. This grant is intended to support task force establishment and operations among statewide member agencies during the period September 1, 2007 through February 28, 2009.

Grantor approved areas of expenditure in this grant program are as follows:

\$110,673	Personnel & Fringe Benefit Costs
\$ 70,121	Travel, Training & Lodging
\$ 63,662	Supplies
\$ 55,500	Member Agency Expenditures
<u>\$ 5,560</u>	Intergovernmental Costs
\$305,516	Total Program Grant Expenditures

This grant will provide funding for training and support of associate members of the Alaska Internet Crimes Against Children Task Force to enable them to investigate computer crimes targeted against children. The Alaska ICAC Task Force will conduct public outreach and education of law enforcement agencies, judicial system, and community members on the dangers posed to children by internet predators.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$5,560, which has been budgeted in the 2007 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on September 1, 2007 and will end on February 28, 2009.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
241-48747G-9331	Other Federal Grant Revenue	\$299,956
241-48747G-9601	Contribution from Other Funds	<u>5,560</u>
	Total	\$305,516

EXPENDITURES:		
241-48747G-1201	Overtime	110,673
241-48747G-3333	Travel Expenditures	70,121

Assembly Memorandum No. _____

BUREAU OF JUSTICE ASSISTANCE ALASKA INTERNET CRIMES AGAINST
CHILDREN TASK FORCE GRANT

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241-48747G-2201	Operating Supplies	63,662
241-48747G-3814	Miscellaneous	55,500
241-48747G-6022	Clerk	39
241-48747G-6061	OEO	42
241-48747G-6091	OMB	269
241-48747G-6095	Purchasing	864
241-48747G-6103	Central Accounting	2,968
241-48747G-6105	Accounts Payable	445
241-48747G-6109	Cash Receipts	26
241-48747G-6110	PS Support	907
	Total	<u>\$305,516</u>

THE ADMINISTRATION RECOMMENDS THE ATTACHED RESOLUTION BE
APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE
PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
GRANT TO SUPPORT THIS ALASKA INTERNET CRIMES AGAINST CHILDREN TASK
FORCE PROGRAM.

Prepared by: Rob Heun, Chief of Police

Fund Certification: Sharon Weddleton, CFO

241-48747G-9331-487470	BP2007	\$299,956
(FY2007 U.S. Department of Justice Grant)		
151-4843-3901-484300	BP2007	\$ 5,560
(Police Operating Funds)		

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 005762**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2007 Alaska Internet Crimes Against Children Task Force Grant Program**Author:** smiko**Initiating Dept:** APD**Description:** FY2007 Alaska Internet Crimes Against Children Task Force Grant Program**Date Prepared:** 11/28/07 4:19 PM**Assembly Meeting Date:** 12/11/07**Public Hearing Date:** 1/8/08

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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/28/07 4:21 PM	Checkin	smiko	Public	005762
APD_SubWorkflow	11/28/07 4:22 PM	Approve	rheun	Public	005762
OMB_SubWorkflow	11/29/07 2:58 PM	Approve	mitsonjl	Public	005762
Finance_SubWorkflow	11/30/07 12:56 PM	Approve	weddletonsb	Public	005762
MuniManager_SubWorkflow	11/30/07 1:00 PM	Approve	abbottmk	Public	005762
MuniMgrCoord_SubWorkflow	11/30/07 1:01 PM	Approve	abbottmk	Public	005762